2. Public Assistance Administration

Davidson County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	1,116,929	1,116,929	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	43,732,357	43,732,357	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	844,794	0	633,595	211,199	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	87,918	0	65,939	21,979	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	41,378	0	41,378	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	73	0	73	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	648,192	422,167	113,012	113,013	65.13%	17.43%	17.44%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	4,329	2,165	1,082	1,082	50.01%	24.99%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	158,848	103,458	27,695	27,695	65.13%	17.43%	17.43%
10 Title IV-E Foster Care Maximization	67,822	44,172	11,825	11,825	65.13%	17.44%	17.44%
11 State Foster Care Benefits Program	193,552	0	96,776	96,776	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	534,330	534,330	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	383,805	383,805	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. – W.E. Roundu	р 0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	5,899	0	5,899	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	362	362	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Service	s						
19 State/County Special Assistance for Adults	2,096,229	0	1,048,115	1,048,115	0.00%	50.00%	50.00%
C. Division of Services for the Blind							
20 Special Assistance for the Blind	0	0	0	0	0.00%	0.00%	0.00%
D. Division of Child Development							
21 Subsidized Child Care Program - Direct Pmts	5,772,096	4,657,216	1,114,880	0	80.69%	19.31%	0.00%
Total Cost For 1. Public Assistance Pro	ograms						
	55,688,913	50,996,961	3,160,269	1,531,684	91.57%	5.67%	2.75%
Note that the totals may be off due to rounding.							

Davidson County	avidson County ESTIMATED RESOURCES				ESTIMATED PERCEN		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
22 LIEAP & CIP Administration	71,813	71,813	0	0	100.00%	0.00%	0.00%
23 Food/Nutrition Services Program Administration	1,383,915	691,957	0	691,957	50.00%	0.00%	50.00%
24 Food & Nutrition Incentive Fraud Collections	68,931	68,931	0	0	100.00%	0.00%	0.00%
25 Electronic Benefit Transfer E-Funds Cost	87,126	43,563	0	43,563	50.00%	0.00%	50.00%
26 Food and Nutrition Services EBT Call Center	24,865	12,433	0	12,433	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services	<b>3</b>						
28 State/County Special Assistance Administration	81,582	0	0	81,582	0.00%	0.00%	100.00%
C. Division of Child Development							
29 Subsidized Child Care Program - Service Support	298,986	298,986	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
30 Medicaid (Title XIX) Administration	2,237,898	1,118,949	0	1,118,949	50.00%	0.00%	50.00%
31 Medicaid Expansion	36,552	18,276	18,276	0	50.00%	50.00%	0.00%
Total Cost For 2. Public Assistance Adı	ninistratio	n					
	4,291,667	2,324,908	18,276	1,948,484	54.17%	0.43%	45.40%
Note that the totals may be off due to rounding.							
3. Services Programs							
A. Division of Social Services							
32 SSBG Services - Federal & State	487,456	329,696	34,264	123,496	67.64%	7.03%	25.33%
33 TANF Transferred to SSBG	83,771	62,828	0	20,943	75.00%	0.00%	25.00%
34 Chafee Foster Care Independence (NC LINKS)	20,700	16,560	4,140	0	80.00%	20.00%	0.00%
35 Child Protective Services - IV-E	373,628	186,814	93,407	93,407	50.00%	25.00%	25.00%
36 Child Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
37 Permanency Planning Regular	46,799	33,695	0	13,104	72.00%	0.00%	28.00%
38 Permanency Planning Special	13,892	10,002	0	3,890	72.00%	0.00%	28.00%
39 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	100,800	50,400	50,400	0	50.00%	50.00%	0.00%
41 TANF Child Welfare Workers for Local DSS	455,096	455,096	0	0	100.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	268,879	134,440	0	134,439	50.00%	0.00%	50.00%

Davidson County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Adoption 50%Fed-50%Co	10,329	5,165	0	5,164	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
47 Monthly Caseworker Visits	17,619	17,619	0	0	100.00%	0.00%	0.00%
48 Child Support Enforcement Services (IV-D)	1,357,536	895,974	0	461,562	66.00%	0.00%	34.00%
49 Offset IV-D Incentive	205,450	205,450	0	0	100.00%	0.00%	0.00%
50 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	2,287,371	1,124,847	0	1,162,524	49.18%	0.00%	50.82%
53 Work First Functional Assessment	9,700	9,700	0	0	100.00%	0.00%	0.00%
54 TANF Domestic Violence	21,901	21,901	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Service	s						
55 State In-Home Services Fund	54,069	47,310	0	6,759	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	81,143	38,519	32,481	10,143	47.47%	40.03%	12.50%
57 Adult Care Home Case Management Services	92,128	46,064	23,032	23,032	50.00%	25.00%	25.00%
58 Adult Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
59 Adult Homes Specialist	22,435	11,218	8,974	2,244	50.00%	40.00%	10.00%
Total Cost For 3. Services Programs							
	6,010,701	3,703,297	246,698	2,060,706	61.61%	4.10%	34.28%
Note that the totals may be off due to rounding.							
Grand Total All Programs and Administration 65,	991,282 5	7,025,166	3,425,243	5,540,873	86.41%	5.19%	8.40%